

# FINANCIALS

## Summary of Revenues & Expenses

	2018*	2017*
<b>Support &amp; Revenues</b>		
Contributions from Individuals	\$1,113,903	\$1,553,894
Corporation & Foundation Grants	1,472,941	855,709
Government Grants & Programs	1,224,591	964,864
In-Kind Contributions	38,100	34,200
Special Fundraising Events	477,016	293,117
Trust Income	219,009	175,945
Bequests & Other Exceptional Contributions	3,186	29,262
Income from Club Operations	11,448	14,265
Investment Income	263,287	281,850
Realized & Unrealized Gain (Loss) on Invested Assets	(1,983,370)	2,241,761
Other Income	22,621	27,984
<b>Total Support &amp; Revenues</b>	<b>2,862,732</b>	<b>6,472,850</b>

### Expenses

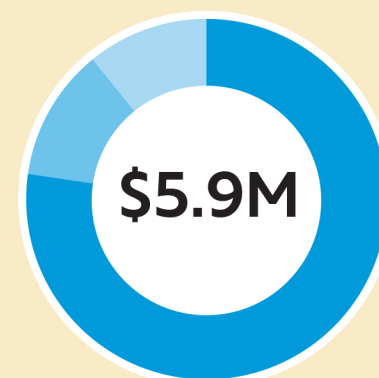
Program Services	4,461,738	4,072,961
General Administration	787,231	792,782
Fundraising Expense	605,628	454,006
<b>Total Expenses</b>	<b>5,854,597</b>	<b>5,319,749</b>
<b>Increase in Net Assets</b>	<b>\$(2,991,865)</b>	<b>\$1,153,101</b>

\* Unaudited

An audited financial statement will be available at [www.ulbgc.org](http://www.ulbgc.org)



## EXPENSES



- Program Services 77%
- General Administration 13%
- Fundraising Expense 10%

**77%**  
of expenses  
go towards  
programming